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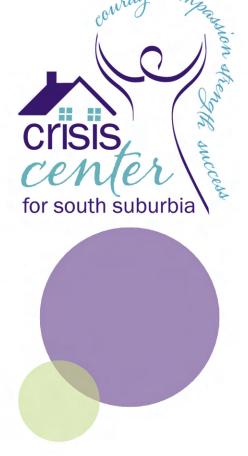




Introduction

Together, we have made significant strides in expanding our services, ensuring that no survivor feels alone on their path toward healing.

Your commitment - whether through volunteering, advocacy, or financial support - has allowed us to reach more individuals and families in need. The success of our programs, trainings, and outreach initiatives is a testament to the power of community collaboration. The Crisis Center saw an increase in clients served across most of our programs compared to the last fiscal year.



Our Emergency Residential Shelter saw a 22% increase in nights of shelter, our Rapid Rehousing Program saw a 46% increase in clients served, and Community Counseling saw a 25% increase.







A Message from Leadership

Thanks to you, 2024 has been a year of remarkable progress and impact. We saw an outpouring of generosity from our community, beginning with the success of our Gala, where we came together to celebrate survivors and raise vital funds. Our Golf Outing at Prestwick Country Club was another highlight, bringing together friends and supporters in the spirit of hope and giving. And, of course, the Dianne Masters Cup was a truly special event, honoring our founder's amazing legacy while raising awareness and crucial funds. We witnessed incredible solidarity and support during Domestic Violence Awareness Month this year. You showed survivors that they are not alone on their path to hope and healing.

This year, you helped us achieve a **record year for our Neat Repeats** resale stores and online sales, providing us with essential revenue that directly supports our life-saving programs. We also more than **doubled our community outreach efforts**, ensuring that more people in our communities know we are here for them—that we are a safe place, a support system, and a resource for anyone affected by domestic violence.

None of this would have been possible without the tireless efforts of our board, our dedicated staff, our passionate volunteers, and of course, our generous donors. **Your unwavering support** allows us to continue providing critical services to survivors, and for that, we are **extremely grateful**.



Key Accomplishments



- 95% of survivors who stayed at least 30 days in our Emergency Shelter did not return to their abuser at exit.
- 89% of victims who we assisted with an Order of Protection were granted the order.
- 96% of teens that attended one of our Safe Start presentations agreed they now know how to achieve an anti-violent lifestyle.
- 100% of survivors who completed our Transitional Housing program secured permanent housing at the end of their stay.
- Over \$150,000 provided in emergency financial assistance – one of the largest flexible funds of its kind for DV victims in the country.
- 3,497 hours of counseling provided 25% increase over the previous year



Noteworthy Expansions



Did you know?

Approximately 20% of abuse cases involving disabled adults & only about 4% of elder abuse cases are reported in the U.S.?

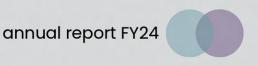


Lifeline - serving the most vulnerable

We introduced our Lifeline Program this year focusing on elderly adults and individuals with disabilities who are experiencing domestic violence. This program provides outreach to identify persons in need as well as advocacy and training for Adult Protective Service providers. We are also dedicating apartments for safe interim housing for this group to empower them to reclaim their lives.

Health Services added to Shelter

To tackle the complexities our clients face, we have introduced two new support roles. Our
Substance Abuse and Harm Reduction Counselor
promotes understanding of addictive behaviors
and guides clients toward healthier coping
strategies through skill-building groups that
foster resilience and interpersonal relationships.
We are already witnessing positive changes in our
clients, paving pathways for healing and growth.
Additionally, we have established a Nurses Station
led by an experienced Nurse Practitioner. This
vital resource encourages preventative care and
health education while addressing primary care
needs for clients in our shelter.





Measuring Progress by the numbers



32,834 direct service hours



3,455 survivors served



\$165,000+ in emergency financial assistance



12,532 nights of emergency shelter



Transitional Housing 30,928 nights of transitional housing



Court Advocacy 942 Orders of Protection 96 Orders upgraded



Safe Patient Advocacy **12,588 DV safety** screenings provided



Community Counseling 3,497 hours of individual or group counseling



24/7 DV Hotline 2.113 calls answered Text/Chat option added



LEAV Program 3,101 victims provided with resources and referrals from 32 police departments



Community Education 24,900 people participated in training and presentations



Safe Start Program **620 presentations to** 21,233 students in the community

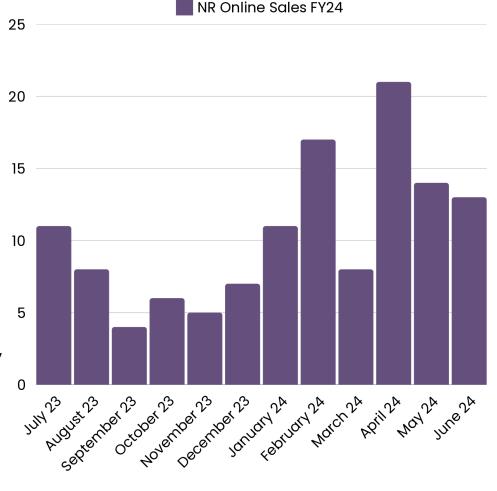


PAIP Program 76 abusers provided **2,631 hours** of accountability education



Neat Repeats Online

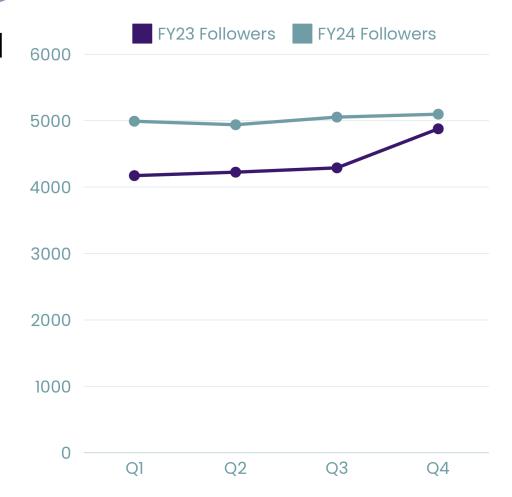
Our commitment to the sustainability and building a balanced funding base, included a strategic expansion of our Online Store. Key indicators reflect positive strides toward building our customer base and sales revenue. Collaborative efforts with new stakeholders for donation drives will amplify Neat Repeats impact. While celebrating these successes, integration into the store operations will be key to future growth and expansion.





Increasing our reach through Social Media Growth

Our Crisis Center social media following has increased to over **5,000 followers**, reaching more than **2,000** on a monthly basis. And through Neat Repeats pages we are reaching an **additional 2,500** and have **1,400 followers** on those pages. Both teams have a **strong presence** on Facebook and Instagram. Our **engagement** rate has grown and we are now receiving **more** contributions and connections online than ever before.





FY24 Financials

REVENUE

Government Grants \$3,867,248
Neat Repeats \$1,730,243
Contributions \$748,010
Special Events \$387,191
Other Income \$126,998
Employee Retention Credit \$761,603

Total Revenue \$7,621,293

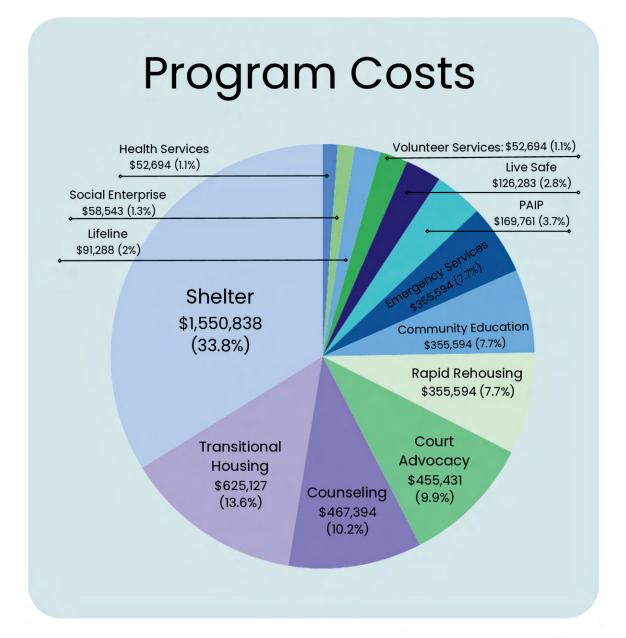
EXPENSES

Programs \$4,589,066 Fundraising \$614,351 General and Administrative \$824,260 Neat Repeats \$956,944

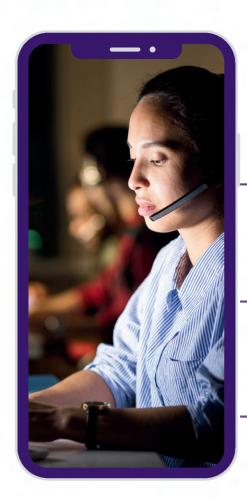
Total Expenses \$6,984,621

NET ASSESTS

Beginning of Year \$3,496,498 End of Year \$4,133,170 Change in Net Assets \$636,672







Next Steps for our Hotline

We stand **ready** to answer your call, chat with you, or respond to your text on our **24/7 Hotline** should the need arise, **(708) 429-SAFE**.



We have added **on-call professional support** for callers to connect to **24/7** as needed. **Trained and qualified** court advocates, therapists, and bilingual staff are **now available** for after hours **emergency** needs.

TECH-DRIVEN MONITORING

Through our collaboration with Helpline Software we are embracing innovative technologies for streamlined call/text/chat routing.

This is creating swift response time and immediate interventions.

COMMUNITY ENGAGEMENT INITIATIVES

We have Implemented **targeted** community engagement initiatives to **increase awareness** of this new service. Our **Community Ambassadors** are helping distributing the **news** and **marketing** materials to **ensure** that **stakeholders** and **persons in need** get the news.



Stopping the Cycle

- The Illinois Criminal Justice Information
 Authority found that 15% of all homicides in
 Illinois are connected to domestic violence. In
 2023, 94 incidents of domestic violence led
 to 120 deaths, a significant increase from the
 45 incidents of domestic violence that led to
 57 deaths reported for 2022.
- In response to the increasing numbers of domestic violence related fatalities in our state and here locally, the Crisis Center made a commitment to double our community outreach to ensure that more people were educated on the signs and how to access life saving services. We did it!







Continuing strong!

In FY24, our progress has been **substantial** and with **your** continued partnership we will **persevere** and **navigate the challenges** that we face. Our **measurable impact**, **collaborative success**, and **innovative approach** are the hallmarks of this year!





Measurable Impact

Our report highlights significant, measurable impact, particularly in community education and client services, affirming our values and effectiveness of our initiatives.



Collaborative Success

strategic collaborations with key partners have expanded our reach and collective influence, contributing to the overall success in advancing our Strategic Plan and making creative interventions possible!



Continued Commitment

While celebrating achievements, we recognize ongoing challenges and reiterate our enduring commitment to supporting survivors of domestic violence, honoring the taken, and never, ever giving up hope!





Gratefully recognizing our Key Community Partners in FY24



































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Storage





















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100% of

board

members

donate

8% of all contributions

to the Crisis

Center

\$58,000

in annual

personal & solicited

giving

\$347,000 in lifetime giving

of the Change

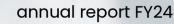














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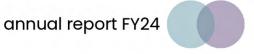
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